

Minutes: 9 January 08 – Hudson Municipal Budget Committee

Meeting: Budget Committee – Hudson School District – Public Hearing

Where: Community Center

Date: Thursday, 9 January 08

Time: 7:30

Attendees:

A. Creeden
H. Dilworth - Chairman
J. Goodwin
B. Haefner - Clerk
D. Kroner
T. Luszey - Vice Chair
S. Nute
S. Rumbaugh
C. Schweiss
S. Jasper - Selectmen's Rep.
R. Nolan - School Board Rep.

Missing:

A. Creeden - Excused

1. Chairman Dilworth Called the meeting to order at 7:29 and led the Pledge of Allegiance. There were no announcements.
2. Chairman Dilworth Explained the Budget Process and introduced the committee. School Board Rep. Nolan explained the Default Budget
3. Public Hearing on School District Budget
 - a. Warrant Article "A" – Operating Budget – No Public Input
 - b. Warrant Article "B" Through "H" – No Public Input
 - c. Non – Tax Revenue – No Public Input
4. Public Hearing closed at 7:40
5. Follow up meeting opened by Chairman Dilworth at 7:40
6. Motion to Recommend Warrant Article "A" the operating Budget in the amount of \$41,655,113 by Mr. Nolan and Seconded by Mr. Haefner
Recommended on a vote of 10 – 0 – 0
7. Motion to recommend Warrant Article "B" – Maintenance Building at Alvirne by Rich Nolan and second by Ted Luszey. Recommended on a vote of 9 – 1 – 0
8. Motion to Recommend Warrant Article "C" – Non – Bargaining Unit Salary Pool by Rich and second by Shawn. Recommended on a voice vote of 8 – 2 – 0
9. Motion to recommend warrant article "C" – After School Tutorial Program for Alvirne by Rich and second by Bob Haefner. Mrs. Schweiss note she was having

- a problem with the wording "Struggling Kids". The school Board will change the wording to Students at Risk. Recommended on a vote of 6 – 4 – 0
10. Motion to recommend warrant article "E" – Increasing Stipend for School District Moderator by Joyce and second by Rich. Recommended by a vote of 10 – 0 – 0
 11. Motion to recommend Warrant Article "F" – Increasing the Stipend for District Clerk by Ted and seconded by Shawn. Passed on a voice vote of 10 – 0 – 0
 12. Motion to recommend Warrant Article "G" – Appropriation of Funds to the School Renovation CRF by Ted and Seconded by Rich. Recommended by a vote of 10 – 0 – 0
 13. Motion to Recommend Warrant Article "H" – Discontinuance of CRF and Appropriation of Funds to the School Renovation CRF by Rich and Second by Joyce. Recommended on a vote of 10 – 0 – 0
 14. Motion to adopt estimated no tax revenue of \$ 12,486,378 by Rich and second by Ted. Recommended on a vote of 10 – 0 – 0
 15. Hand out of Plans for Senior Center
 16. Closing Comments. Selectman Jasper noted that there has been no mention of tax impact of the School District Budget. School Board Rep, Nolan stated the Board would provide the information.
 17. Motion by Joyce and second by Rich to Adjourn. Passed on a voice vote at 8: 01.